

Judicial Impact Fiscal Note

Bill Number: 1478 HB	Title: Discover pass penalty dist.	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Account	FY 2018	FY 2019	2017-19	2019-21	2021-23
Counties	50,000	50,000	100,000	100,000	100,000
Cities					
Total \$	50,000	50,000	100,000	100,000	100,000

Estimated Expenditures from:

COUNTY	FY 2018	FY 2019	2017-19	2019-21	2021-23
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2018	FY 2019	2017-19	2019-21	2021-23
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

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Request # 1478 HB-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

RCW 7.84.100 would be amended to state that for counties with a population of less than one hundred thousand on the effective date of this section, the county treasurer shall remit seventy-five percent of the money received under RCW 79A.80.080(5) to the state treasurer. In all other counties, the county treasurer shall remit all money received under RCW 79A.80.080(5) to the state treasurer.

II. B - Cash Receipts Impact

Based on information from Parks, in 2016, State Parks, WDFW and DNR issued citation fines of \$196,436 in 17 counties with populations of less than 100,000. Based on an estimate of \$200,000, 25% of the funds would constitute a \$50,000 loss in revenue to State Parks and a \$50,000 revenue increase to the adjudicating counties.

II. C - Expenditures

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Total \$					

III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Total \$					

III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Total \$					

Part IV: Capital Budget Impact